

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
April 2014**

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|------------------------|---------------|--------------|----------------------|----------------------|----------------------|--------------------------|--------------------------|------------------------|
| BARS | 3,341 | 1,103 | \$8,813,179 | \$2,291,435 | \$9,389,340 | \$9,364,847 | -6.1% | -5.9% |
| RESTAURANTS | 1,851 | 632 | \$3,485,515 | \$906,238 | \$3,881,822 | \$3,883,494 | -10.2% | -10.2% |
| HOTELS | 55 | 9 | \$152,602 | \$39,677 | \$160,847 | \$135,277 | -5.1% | 12.8% |
| RACETRACKS OTBS | 1,013 | 14 | \$3,421,675 | \$615,902 | \$3,719,507 | \$3,601,774 | -8.0% | -5.0% |
| TRUCKSTOPS | 7,672 | 198 | \$34,242,089 | \$11,128,688 | \$39,045,816 | \$35,032,693 | -12.3% | -2.3% |
| TOTALS | 13,932 | 1,956 | \$ 50,115,060 | \$ 14,981,940 | \$ 56,197,332 | \$ 52,018,085 | -10.8% | -3.7% |

2013/2014 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|------------------------|---------------|--------------|----------------------|-----------------------|------------------------|-----------------------|----------------------|------------------------|
| BARS | 3,341 | 1,103 | \$85,428,639 | \$90,053,962 | -5.1% | \$22,211,529 | \$23,414,123 | -5.1% |
| RESTAURANTS | 1,851 | 632 | \$34,808,362 | \$37,723,045 | -7.7% | \$9,050,217 | \$9,808,041 | -7.7% |
| HOTELS | 55 | 9 | \$1,443,933 | \$1,385,369 | 4.2% | \$375,424 | \$360,197 | 4.2% |
| RACETRACKS OTBS | 1,013 | 14 | \$33,153,937 | \$34,918,701 | -5.1% | \$5,967,719 | \$6,285,378 | -5.1% |
| TRUCKSTOPS | 7,672 | 198 | \$335,426,889 | \$345,810,963 | -3.0% | \$109,013,826 | \$112,388,654 | -3.0% |
| TOTALS | 13,932 | 1,956 | \$490,261,760 | \$509,892,040 | -3.8% | \$146,618,715 | \$152,256,393 | -3.7% |